

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
<b>Program Progress:</b>			PJs in State: 92				
% of Funds Committed	98.08 %	96.14 %	31	96.45 %	73	64	
% of Funds Disbursed	97.57 %	88.33 %	6	87.93 %	95	90	
Leveraging Ratio for Rental Activities	0.33	5.75	78	4.73	2	7	
% of Completed Rental Disbursements to All Rental Commitments***	78.56 %	77.35 %	51	83.38 %	27	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.15 %	70.06 %	11	70.15 %	100	95	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	90.77 %	78.42 %	25	80.67 %	78	72	
% of 0-30% AMI Renters to All Renters***	70.14 %	39.86 %	12	45.30 %	96	87	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.28 %	92.91 %	45	95.32 %	51	43	
<b>Overall Ranking:</b>			In State:	21 / 92	Nationally:	65 66	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$17,389	\$34,639		\$26,635	2,676 Units	68.50 %	
Homebuyer Unit	\$106,119	\$20,710		\$14,938	60 Units	1.50 %	
Homeowner-Rehab Unit	\$31,323	\$27,349		\$20,675	368 Units	9.40 %	
TBRA Unit	\$5,726	\$2,736		\$3,216	802 Units	20.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Long Beach CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$23,674	\$292,102	\$31,323
<b>State:*</b>	\$134,233	\$113,853	\$28,349
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	11.1	28.6	44.8	26.1	Single/Non-Elderly:	17.8	32.1	9.8	50.0
Black/African American:	30.8	14.3	25.5	47.8	Elderly:	7.2	1.8	19.6	13.0
Asian:	2.4	10.7	2.2	1.1	Related/Single Parent:	30.3	19.6	16.6	19.6
American Indian/Alaska Native:	0.5	0.0	1.1	0.0	Related/Two Parent:	36.8	35.7	53.3	12.0
Native Hawaiian/Pacific Islander:	0.0	1.8	0.3	1.1	Other:	7.1	10.7	0.8	5.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	1.8	0.0	0.0					
Black/African American and White:	0.2	1.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.3	0.0					
Asian/Pacific Islander:	8.7	0.0	2.7	0.0					
<b>ETHNICITY:</b>									
Hispanic	45.7	41.1	23.1	23.9					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	21.2	28.6	27.2	47.8	Section 8:	7.6	0.0	#	
2 Persons:	22.7	25.0	19.6	16.3	HOME TBRA:	1.9			
3 Persons:	20.5	10.7	17.1	14.1	Other:	6.3			
4 Persons:	19.0	12.5	18.2	10.9	No Assistance:	84.2			
5 Persons:	11.3	10.7	9.2	5.4					
6 Persons:	3.6	10.7	6.3	3.3					
7 Persons:	1.0	0.0	1.6	1.1					
8 or more Persons:	0.5	1.8	0.8	1.1					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Long Beach State: CA Group Rank: 65  
 (Percentile)  
 State Rank: 21 / 92 PJs Overall Rank: 66  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	<b>78.56</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	<b>99.15</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>90.77</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	<b>98.28</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	<b>0.36</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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